

(H2OSTATS\04SEPPROD)

**CACHUMA OPERATION AND MAINTENANCE BOARD
WATER PRODUCTION AND WATER USE REPORT
FOR THE MONTH OF SEPTEMBER 2004 AND THE WATER YEAR TO DATE**
(All in rounded Acre Feet)

				MONTH	YTD	
				TOTAL	TOTAL	
WATER PRODUCTION:						
Cachuma Lake (Tec. Diversion)				3,208	32,267	
Tecolote Tunnel Infiltration				254	2,238	
Glen Anne Reservoir				0	0	
Cachuma Lake (County Park)				9	83	
State Water Diversion Credit				1,190	6,100	
Gibraltar Diversion Credit				0	0	
Bishop Ranch Diversion				0	100	
Meter Reads				1,948	26,005	
So. Coast Storage gain/(loss)				26	9	
Total Production				3,471	34,588	
Total Deliveries				3,164	32,214	
Unaccounted-for				307	2,374	
% Unaccounted-for				8.84%	6.86%	
WATER USE:						
	GWD	SB CITY	MWD	CVWD	SYRWCD	TOTAL
M&I					I.D. #1	
Agricultural	721	391	222	94	9	1,437
	319	0	74	118	0	511
TOTAL FOR MONTH	1,040	391	296	212	9	1,948
Same Mo/prev. yr	1,462	538	490	440	11	2,941
M&I Yr to date	8,311	7,572	2,453	1,653	83	20,072
Ag. Yr to date	3,675	0	820	1,437	0	5,932
TOTAL YTD	11,986	7,572	3,273	3,090	83	26,004
USAGE % YTD	77.4%	46.1%	85.2%	79.7%	12.6%	64.3%
Previous Year YTD	9,663	6,660	2,458	3,125	99	22,005
Evaporation YTD	0	17	0	0	0	17
Evaporation, YTD	47	335	1	2	0	385
Entitlement	9,322	8,277	2,651	2,813	2,651	25,714
Carryover	5,506	8,458	711	749	0	15,424
Carryover Spill	0	0	0	0	0	0
Spill Surplus^^	0	0	0	0	0	0
G.A./Proj Surplus^^^	0	0	0	0	0	0
State Water Exchange^	717	479	479	0	0	0
Transfers*/Adjustment***	0	0	0	319	(1,994)	0
Passthrough H2O**	0	(72)	0	0	0	0
TOTAL AVAILABLE	15,545	17,142	3,841	0	0	(72)
REMAINING BALANCE	3,512	9,235	567	3,881	657	41,066
				789	574	14,677

** City relinquished 6 AF per "Passthrough" agrmt for September 2004.

State Water Deliveries for September to Lake Cachuma were MWD 261 AF, CVWD 174 AF, GWD 390 AF (Morehart 18 AF), City of S B 261 AF and LaCumbre 87 AF.

^ Per SWP Exchange Agrmt GWD received 123 AF, MWD received 82,

City of SB received 82 AF, and CVWD received 55 AF from ID#1 in September 2004.

PERCENT OF WATER YEAR ELAPSED:

100.0%

CACHUMA OPERATION AND MAINTENANCE BOARD**WATER PRODUCTION AND WATER USE REPORT****FOR THE MONTH OF SEPTEMBER 2003 AND THE WATER YEAR TO DATE**

(All in rounded Acre Feet)

			MONTH			YTD
			TOTAL			TOTAL
WATER PRODUCTION:						
Cachuma Lake (Tec. Diversion)			2,970			28,781
Tecolote Tunnel (Avg. 6.59 AFD)			198			1,714
Glen Anne Reservoir			0			0
Cachuma Lake (County Park)			11			99
State Water Diversion Credit			102			6,466
Gibraltar Diversion Credit			0			0
Bishop Ranch Diversion			0			100
Meter Reads			2,941			22,005
So. Coast Storage (gain)/loss			(13)			28
Total Production			3,166			30,594
Total Deliveries			3,043			28,599
Unaccounted-for			123			1,995
% Unaccounted-for			3.87%			6.52%
WATER USE:						
	GWD	SB CITY	MWD	CVWD	SYRWCD	TOTAL
					I.D. #1	
M&I	1,014	538	367	220	11	2,150
Agricultural	448	0	123	220	0	791
TOTAL FOR MONTH	1,462	538	490	440	11	2,941
Same Mo/prev. yr	1,051	118	319	378	13	1,879
M&I Yr to date	6,701	6,660	1,842	1,739	99	17,041
Ag Yr to date	2,962	0	616	1,386	0	4,964
TOTAL YTD	9,663	6,660	2,458	3,125	99	22,005
USAGE % YTD	63.9%	44.5%	77.6%	80.7%	100.0%	59.1%
Previous Year YTD	11,117	7,976	2,927	3,792	90	25,902
Evaporation	0	2	0	0	2	4
Evaporation, YTD	89	115	0	1	39	244
Entitlement	9,322	8,277	2,651	2,813	2,651	25,714
Carryover	4,818	5,686	381	569	577	12,031
Carryover Spill	0	0	0	0	0	0
Spill Surplus^^	0	0	0	0	0	0
G.A./Proj Surplus^^^	0	0	0	0	0	0
State Water Exchange^	1,118	742	737	493	(3,090)	0
Transfers*/Adjustment***	0	600	(600)	0	0	0
Passthrough H2O**	0	(72)	0	0	0	(72)
TOTAL AVAILABLE	15,258	15,233	3,169	3,875	138	37,673
REMAINING BALANCE	5,506	8,458	711	749	0	15,424

* MWD transfer of 300 AF to City per Juncal Dam Exchange Agrmt - July 2003

** City relinquished 6 AF per "Passthrough" agrmt for Sept. 2003

State Water Deliveries for Sept. to Lake Cachuma were MWD 0 AF, CVWD 0 AF

GWD 0 AF, City of S B 0 AF and LaCumbre 0 AF

^ Per SWP Exchange Agrmt GWD received 142 AF, MWD received 95,

City of SB received 95 AF, and CVWD received 63 AF from ID#1 in Sept. 2003.

PERCENT OF WATER YEAR ELAPSED:

100.0%

REVISED 04-05 ENTITLEMENT

CACHUMA OPERATION AND MAINTENANCE BOARD
 WATER PRODUCTION AND WATER USE REPORT
 FOR THE MONTH OF September 2005 AND THE WATER YEAR TO DATE

(All in rounded Acre Feet)

			MONTH TOTAL			YTD TOTAL
WATER PRODUCTION:						
Cachuma Lake (Tec. Diversion)			2,459			28,240
Tecolote Tunnel Infiltration			132			2,600
Glen Anne Reservoir			0			0
Cachuma Lake (County Park)			8			63
State Water Diversion Credit			0			3,126
Gibraltar Diversion Credit			0			0
Bishop Ranch Diversion			0			100
Meter Reads			2,607			26,417
So. Coast Storage gain/(loss)			(44)			(29)
Total Production			2,599			30,903
Total Deliveries			2,563			29,614
Unaccounted-for			36			1,289
% Unaccounted-for			1.37%			4.17%
WATER USE:						
	GWD	SB CITY	MWD	CVWD	SYRWCD ID. #1	TOTAL
M&I	793	458	335	184	8	1,778
Agricultural	351	0	112	177	0	639
TOTAL FOR MONTH	1,143	458	447	361	8	2,418
Same Mo/prev. yr	1,040	391	296	212	9	1,948
M&I Yr to date	7,794	8,785	2,141	1,766	63	20,549
Ag. Yr to date	3,446	0	713	1,544	0	5,702
TOTAL YTD	11,239	8,785	2,854	3,310	63	26,251
Adjustment ^e	228	151	151	101	(631)	0
TOTAL YTD Adjusted	11,467	8,936	3,005	3,411	(568)	26,251
USAGE % YTD	70.4%	60.9%	77.5%	69.9%	211.2%	66.5%
Previous Year/YTD	11,986	7,572	3,273	3,090	83	26,004
Evaporation	0	0	0	0	0	0
Evaporation, YTD	26	88	4	7	6	131
Entitlement - Revised	9,322	8,277	2,651	2,813	2,651	25,714
Carryover	3,512	9,235	567	789	574	14,677
Carryover Spill	(2,075)	(7,339)	(315)	(284)	(558)	(10,571)
Spill Surplus^^	4,502	3,386	748	1,222	17	9,875
G.A./Proj Surplus^^^	0	0	0	0	0	0
State Water Exchange^	1,064	707	707	472	(2,950)	0
Transfers*/Adjustment***	0	600	(475)	(125)	0	0
Passthrough H2O**	0	(42)	0	0	0	(42)
TOTAL AVAILABLE	16,325	14,824	3,883	4,887	(266)	39,653
REMAINING BALANCE	4,832	5,800	874	1,469	296	13,271

* Juncal Exchange Agrmt - MWD transferred 300 AF to City in Oct 2004 for WY 04 & 300 AF in July for WY 05

** City relinquished 6 AF per "Passthrough" agrmt for July 2005 (No Passthrough during spill conditions)

State Water Deliveries for September to Lake Cachuma were MWD 0 AF; CVWD 0 AF

GWD 0 AF (Morehart 0 AF); City of SB 0 AF; and LaCumbre 0 AF

^ Per SWP Exchange Agrmt GWD received 211 AF; MWD received 140;

City of SB received 140 AF; and CVWD received 94 AF from ID#1 in September 2005.

^2 Adjustment to SWP Exchange w/ID#1 using surplus water rather than current entitlement for exchange during the months of March, April, May 2005 per manager meeting October 3, 2005.

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