

CACHUMA OPERATION AND MAINTENANCE BOARD**WATER PRODUCTION AND WATER USE REPORT****FOR THE MONTH OF DECEMBER 2004 AND THE WATER YEAR TO DATE**

(All in rounded Acre Feet)

	MONTH		YTD			
	TOTAL		TOTAL			
WATER PRODUCTION:						
Cachuma Lake (Tec. Diversion)		1,964		6,067		
Tecolote Tunnel Infiltration		228		738		
Glen Anne Reservoir		0		0		
Cachuma Lake (County Park)		2		9		
State Water Diversion Credit		1,014		3,032		
Gibraltar Diversion Credit		0		0		
Bishop Ranch Diversion		0		0		
Meter Reads		1,071		3,509		
So. Coast Storage gain/(loss)		(9)		(91)		
Total Production		2,194		6,814		
Total Deliveries		2,076		6,450		
Unaccounted-for		118		364		
% Unaccounted-for		5.38%		5.34%		
	GWD	SB CITY	MWD	CVWD	SYRWCD	TOTAL
					I.D. #1	
WATER USE:						
M&I	1	711	85	89	2	889
Agricultural	1	0	29	153	0	182
TOTAL FOR MONTH	2	711	114	242	2	1,071
Same Mo/prev. yr	843	702	222	175	3	1,945
M&I Yr to date	844	1,835	95	134	9	2,918
Ag. Yr to date	375	0	32	185	0	591
TOTAL YTD	1,219	1,835	127	319	9	3,509
USAGE % YTD	11.2%	11.8%	5.1%	11.0%	0.6%	10.3%
Previous Year YTD	2,131	1,349	632	498	12	4,622
Evaporation	8	28	1	2	2	41
Evaporation, YTD	22	73	3	6	5	109
Entitlement	7,458	6,622	2,121	2,250	2,121	20,572
Carryover	3,512	9,235	567	789	574	14,677
Carryover Spill	0	0	0	0	0	0
Spill Surplus^^	0	0	0	0	0	0
G.A./Proj Surplus^^^	0	0	0	0	0	0
State Water Exchange^	64	43	43	29	(179)	0
Transfers*/Adjustment***	0	300	(175)	(125)	0	0
Passthrough H2O**	0	(18)	0	0	0	(18)
TOTAL AVAILABLE	11,034	16,182	2,556	2,943	2,516	35,231
REMAINING BALANCE	9,793	14,274	2,426	2,618	2,502	31,613

* CVWD transferred 125 AF of Cachuma Project storage water to MWD in December 2004.

** City relinquished 6 AF per "Passthrough" agrmt for December 2004

State Water Deliveries for December to Lake Cachuma were MWD 123 AF; CVWD 0AF

GWD 751 AF (Morehart 0 AF); City of SB 81 AF; and LaCumbre 112 AF.

^ Per SWP Exchange Agrmt GWD received 0 AF; MWD received 0;

City of SB received 0 AF; and CVWD received 0 AF from ID#1 in December 2004

PERCENT OF WATER YEAR ELAPSED:

25.0%

CACHUMA OPERATION AND MAINTENANCE BOARD

METERED USE REPORT FOR December 2004

sl/h2ostats/2004metrdec

LATERAL/ STATION	NAME	ACRE FEE METERED	LATERAL/ STATION	NAME	ACRE FEET METERED
CARPINTERIA WATER DISTRICT			GOLETA WATER DISTRICT		
610+32*	LAT. 1-L	1.58	18+62	G. WEST #1	18.32
613+82*	" 1-R	0.03	18+62	G. WEST #2	0.00
* 627+75	Replace 1-R	0.01	78+00	CDM FILTER	702.63
" 643+45	" 2-R	7.69	78+00	CHEM. FEED-No longer exi	0.00
" 655+68	" 3	5.87	122+20	STOW RANCH	0.00
" 661+70	" 4	0.50		CAMINO REAL (Bishop)	0.00
" 661+70	" 5-L	0.11		STATE WTR CREDIT	(719.00)
" 670+80	" 5-R	0.05		Morehart Land (SWP)	0.00
" 691+50	" 6	4.56		Raytheon (SWP)	0.00
" 702+96	" 7-L	4.12		La Cumbre SWP Transfer	0.00
" 708+12	" 7-R	0.67	TOTAL		1.95
" 720+09	" 8	1.35	MONTECITO WATER DISTRICT		
" 729+60	" 10****	42.69	260+79	BARKER PASS	22.67
" 729+60	" 11-L ** Per Patty	1.31	386+65	MWD YARD	35.07
" 729+60	" 11-R1	0.31	487+07	VALLEY CLUB (to Kitty)	0.00
" 729+60	" 11-R2	0.01	499+65***	E. VALLEY-ROMERO PUN	174.87
" 740+65	" 12	0.50	599+27	TORO CANYON	1.54
" 750+70	" 13 For Norma	3.77	510+95	ORTEGA CONT	1.24
" 750+70	S.Y. WELL (For Norma)	0.00	510+95	SUMM. PUMP	1.28
" 756+84	LAT. 14	1.92	526+43	ASEGRA RD	0.00
" 765+81	" 15	5.03	555+80	CO. YARD	0.00
" 784+75	F/H WELL (For Norma)	0.00	583+00	LAMBERT RD	0.44
CVWD #1	H/S GROUNDS	0.30		STATE WTR CREDIT	(123.00)
CVWD #2	H/S GROUNDS	0.14		SWP CRED - CVWD	0.00
CVWD #3	H/S GROUNDS	0.40	TOTAL		114.11
CVWD #4	4701 F/H RD	0.33	CITY OF SANTA BARBARA		
CVWD #5	4701 F/H RD	0.06	CATER	INFLOW	1,457.77
" 798+06	" 17***(Per Patty)	1.34	"	SO. FLOW	(583.73)
" 803+44	" 19 (For Norma)	18.58	"	PENSTOCK	(66.28)
" 812+60	" 20	0.00	Sheffield	SHEF.LIFT	75.22
" 818+96	El Carro (For Norma)****	0.00		Penstock Adj	0.00
" 825+33	" 21	0.00		STATE WTR CREDIT	(81.00)
" 833+55	" 22 (For Norma)	81.50		La Cumbre Mutual(SWP)Brend:	(91.00)
" 833+55	Lyons Well (For Norma)	0.00	TOTAL		710.98
" 837+65	LAT. 23	6.14	S. Y. RIVER WTR CON DIST., ID#1		
" 849+80	" 24	1.46		COUNTY PARK, ETC	2.30
" 851+94	" 25	0.00	TOTAL		2.30
" 855+90	" 26-L	0.84	BREAKDOWN OF DELIVERIES BY TYPE:		
" 868+18	" 26-R	0.00	STATE WTR TO SOUTH COAST		1014.00
" 880+40	" 27	15.37	BISHOP RANCH DIVERSION		0.00
" 891+77**	" 28	12.81	METERED DIVERSION		1,071.77
" 909+10	" 30	22.31			
" 909+18	CHEM. FEED	(1.25)			
	STATE WTR CRD	0.00			
TOTAL		242.43			
*COMB replacement meters for Lat 11L/1R					
**5 Yr. Avg.- Meter Inoperable					
***Lat 17&11-L provided by CVWD/E.Vly-Romero provided by MWD					
****Lat 10 - two year averag					

COMB ST... WATER PROJECT ACCOUNTING - SOUTH COAST ONLY (Does not include SYRWCD, ID#1 or exchange water)

MONTH	DELVRD TO LAKE		CYWD		MWD		S.B.		GWD		LCMWC		RSYS		MLC	
	Delvd to Lake	Delvd to SC	Delvd to Lake	Delvd to SC	Delvd to Lake	Delvd to SC	Delvd to Lake	Delvd to SC	Delvd to Lake	Delvd to SC	Delvd to Lake	Delvd to SC	Delvd to Lake	Delvd to SC	Delvd to Lake	Delvd to SC
2003																
Bal. Frwd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	100	0	0	0	142	0	0	0	0	0	0	0	0	0	0	0
February	232	0	0	0	-130	0	0	0	0	0	0	0	0	0	0	0
March	623	0	0	0	160	0	0	0	0	0	0	0	0	0	0	0
April	1211	183	0	0	200	0	0	0	0	0	0	0	0	0	0	0
May	1212	213	0	0	275	0	0	0	0	0	0	0	0	0	0	0
June	833	204	0	0	55	0	0	0	0	0	0	0	0	0	0	0
July	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	98	0	0	0	80	0	0	0	0	0	0	0	0	0	0	0
Total	4568	600	0	600	860	0	1002	780	74	706	1288	0	1288	990	172	799

Bill Brennan

Kimbel

COMB STATE WATER PROJECT ACCOUNTING - SOUTH COAST ONLY (Does not include SYRWCD, ID#1 or exchange water)

MONTH	DELVRD TO LAKE		CVWD		Transf to MW		MWD		Transf from CV		S.B.		GWD		LCMWC		RSYS		MLC	
	Delvd to Lake	Delvd to SC	Delvd to Lake	Delvd to SC	Delvd to Lake	Delvd to SC	Delvd to Lake	Delvd to SC	Delvd to Lake	Delvd to SC	Delvd to Lake	Delvd to SC	Delvd to Lake	Delvd to SC	Delvd to Lake	Delvd to SC	Delvd to Lake	Delvd to SC	Delvd to Lake	Delvd to SC
2004																				
Bal. Frwd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	609	100	0	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	583	86	0	0	128	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	1021	142	0	0	213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
July	1116	163	0	0	245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	1244	179	0	0	268	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	1191	174	0	0	261	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	1279	187	0	0	88	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	746	70	0	0	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	1067	0	0	0	123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	8856	1101	0	976	125	1893	0	125	2018	1651	0	1725	3406	32	3374	665	76	36	0	80

Bill Brennan

Kimbel/Brenda

**CACHUMA OPERATION AND MAINTENANCE BOARD
WATER STORAGE REPORT**

MONTH: December 31, 2004

GLEN ANNE RESERVOIR

Capacity at 385' elevation: 518 Acre Feet
Capacity at sill of intake at 334' elevation: 21 Acre Feet

Stage of Reservoir Elevation..... 351.9 Feet
Water in Storage 123.40 Acre Feet

LAURO RESERVOIR

Capacity at 549' elevation: 600 Acre Feet
Capacity at sill of intake at 512' elevation: 84.39 Acre Feet

Stage of Reservoir Elevation..... 543.2 Feet
Water in Storage 475.33 Acre Feet

ORTEGA RESERVOIR

Capacity at 460' elevation: 65 Acre Feet
Capacity at outlet at elevation 440' 0 Acre Feet

Stage of Reservoir Elevation..... 0 Feet
Water in Storage 0 Acre Feet

CARPINTERIA RESERVOIR

Capacity at 384' elevation: 45 Acre Feet
Capacity at outlet at elevation 362': 0 Acre Feet

Stage of Reservoir Elevation..... 372.2 Feet
Water in Storage 17.61 Acre Feet

TOTAL STORAGE IN RESERVOIRS 492.94 Acre Feet
Change in Storage - 8.5 Acre Feet

CACHUMA RESERVOIR

Capacity at 750 elevation: 188,030 Acre Feet
Capacity at sill of tunnel 660 elevation: 26,109 Acre Feet

Stage of Reservoir Elevation..... 703.60 Feet
Water in Storage 81,049 AF

Area 1,708 Acres

Evaporation..... 145.3 AF

Inflow 12,352.3 AF

Downstream Release WR8918 0 AF

Fish Release 145.4 AF

Spill/Seismic Release 0 AF

State Project Water..... 1,067 AF

Change in Storage + 12,934 AF

Tecolote Diversion 1,963.9 AF

Rainfall: Month: 13.25" Season: 19.96" Percent: 333%

CACHUMA OPERATION AND MAINTENANCE BOARD**WATER PRODUCTION AND WATER USE REPORT****FOR THE MONTH OF NOVEMBER 2004 AND THE WATER YEAR TO DATE**

(All in rounded Acre Feet)

			MONTH TOTAL			YTD TOTAL
WATER PRODUCTION:						
Cachuma Lake (Tec. Diversion)			2,016			4,103
Tecolote Tunnel Infiltration			107			510
Glen Anne Reservoir			0			0
Cachuma Lake (County Park)			2			7
State Water Diversion Credit			854			2,018
Gibraltar Diversion Credit			0			0
Bishop Ranch Diversion			0			0
Meter Reads			1,204			2,438
So. Coast Storage gain/(loss)			(31)			(82)
Total Production			2,125			4,620
Total Deliveries			2,027			4,374
Unaccounted-for			98			246
% Unaccounted-for			4.59%			5.32%
	GWD	SB CITY	MWD	CVWD	SYRWCD	TOTAL
WATER USE:						
					I.D. #1	
M&I	358	630	9	26	2	1,025
Agricultural	159	0	3	17	0	179
TOTAL FOR MONTH	517	630	12	43	2	1,204
Same Mo/prev. yr	843	702	222	175	3	1,945
M&I Yr to date	843	1,124	10	45	7	2,029
Ag. Yr to date	374	0	3	32	0	409
TOTAL YTD	1,217	1,124	13	77	7	2,438
USAGE % YTD	11.2%	7.3%	0.6%	2.6%	0.4%	7.1%
Previous Year YTD	2,131	1,349	632	498	12	4,622
Evaporation	14	45	2	4	3	68
Evaporation, YTD	14	50	2	4	3	73
Entitlement	7,458	6,622	2,121	2,250	2,121	20,572
Carryover	3,512	9,235	567	789	574	14,677
Carryover Spill	0	0	0	0	0	0
Spill Surplus^^	0	0	0	0	0	0
G A /Proj Surplus^^^	0	0	0	0	0	0
State Water Exchange^	64	43	43	29	(179)	0
Transfers*/Adjustment***	0	300	(300)	0	0	0
Passthrough H20**	0	(12)	0	0	0	(12)
TOTAL AVAILABLE	11,034	16,188	2,431	3,068	2,516	35,237
REMAINING BALANCE	9,803	15,014	2,416	2,987	2,506	32,726

* MWD transferred 300 AF to the City per the Juncal Dam Exchange Agreement in October 2004

** City relinquished 6 AF per "Passthrough" agrmt for November 2004

State Water Deliveries for November to Lake Cachuma were MWD 175 AF, CVWD 70AF (0 to MWD);

GWD 263 AF (Morehart 4 AF); City of S B 175 AF, and LaCumbre 79 AF.

^ Per SWP Exchange Agrmt GWD received 0 AF, MWD received 0;

City of SB received 0 AF; and CVWD received 0 AF from ID#1 in November 2004.

PERCENT OF WATER YEAR ELAPSED:

16.7%