



CACHUMA OPERATION AND MAINTENANCE BOARD

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COLETA WATER DISTRICT

June 28, 2001

James McNamara, Contract Repayment Specialist
US Bureau of Reclamation
South-Central California Area Office
2666 N. Grove Industrial Drive, Suite 106
Fresno, CA 93727-1551

Re: **Supply To Be Delivered, Etc., for the 2001-2002 Water Year - Cachuma Project**

Dear Mr.  McNamara:

Pursuant to Article No. 3 of Contract No. I75r-1802R (*Renewal Master Contract*) and Article No. 13 of the Member Unit Contracts for the Cachuma Project, please find enclosed the following attachments:

- Attachment A - Proposed Supply To Be Delivered for the 2001-2002 Water Year.
- Attachment B - Proposed Delivery Schedule for the 2001-2002 Water Year.
- Attachment C - Estimate of Projected Water Deliveries for the Remainder of the Repayment Period (*October 1, 2001 to September 30, 2015*).

Also enclosed for your information is a spreadsheet (Attachments D & E) "Entitlement Request Breakdown - AG / M&I", showing the district's Ag / M&I breakdown for the 1st and 2nd periods. It is understood that the Bureau of Reclamation will use this information to calculate water rates for the 2001-2002 Water Year in accordance with Article No. 6 of the Renewal Master Contract. As noted in previous years the calculations should reflect that entitlement obligation previously held by Summerland Water District is now included with that held by Montecito Water District, and Summerland Water District should no longer be shown as a Member Unit. Please reference the third recital and Article No. 3 (c) of the Renewal Contract in this regard.

Just as a reminder, as the Member Units have elected, in accordance with Article No. 13 of the Member Unit Contracts, to act jointly through the Cachuma Operation and Maintenance Board in this matter, Reclamation is requested to provide this office with copies of all future correspondence required by the Renewal Master Contract to be transmitted by Reclamation to the Contractor, Santa Barbara County Water Agency.

Sincerely,

Shirley I. Tyson
Administrative Manager

cc: Cachuma Member Units
Robert B. Almy, Santa Barbara County Water Agency

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CACHUMA PROJECT ENTITLEMENT - WATER YEAR 10/01/01-9/30/02-SUPPLY TO BE DELIVERED

st/excel/cachpay/wtrcateg

06/28/01

CACHUMA PROJECT MEMBER UNIT	WATER CATEGORY	STORAGE	CONVEYANCE	ACRE-FEET
Goleta Water District	Irrigation Municipal & Industrial	Yes Yes	Yes Yes	2858
				6464
Total				9322
City of Santa Barbara	Irrigation Municipal & Industrial	NA Yes	NA Yes	0
				8277
Total				8277
Carpinteria Vly. Water District	Irrigation Municipal & Industrial	Yes Yes	Yes Yes	1334
				1479
Total				2813
Montecito Water District	Irrigation Municipal & Industrial	Yes Yes	Yes Yes	664
				1987
Total				2651
Santa Ynez River Water Conservation District, ID #1	Irrigation Municipal & Industrial	Yes Yes	No No	2061
				590
Total				2651
TOTALS				
Santa Barbara County Water Agency	Irrigation Municipal & Industrial			6917
				18797
TOTAL				25714

ATTACHMENT A

20 -02 WATER YEAR CACHUMA ENTITLEMENT OBLIG...ION-WATER DELIVERY SCHEDULE

(All figures are in Acre Feet)

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06/28/01

Month	Carpinteria		Goleta		Montecito*		City of Santa Ynez**		TOTALS
	VWD	WD	WD	WD	WD	WD	Santa Barbara	RWCD-ID#1	
October, 2001	275	300	300	345	110	5			1035
November	275	300	300	175	130	4			884
December	275	300	300	95	160	4			834
January, 2002	275	300	300	55	140	5			775
February	275	1012	46	55	340	4			1677
March	275	906	175	255	547	4			1510
April	193	799	320	175	420	6			1593
May	194	985	320	255	547	258			2239
June	194	1078	320	320	1200	537			3329
July	194	1078	345	345	1730	575			3922
August	194	1078	395	395	1640	646			3953
September	194	1186	390	390	1590	603			3963
Entitlement	2813	9322	2651	2651	8277	2651			25714
Entitlement %	10.94	36.25	10.31	10.31	32.19	10.31			100
TOTAL	2813	9322	2651	2651	8277	2651			25714

* Montecito WD's entitlement includes entitlement formerly held by Summerland WD

** Santa Ynez RWCD ID#1 schedule may vary somewhat due to weather conditions, cropping patterns, etc.

**CACHUMA PROJECT ENTITLEMENT – ESTIMATE OF PROJECTED WATER DELIVERIES
TO BE MADE DURING THE REMAINDER OF THE REPAYMENT PERIOD
(OCTOBER 1, 2001 to SEPTEMBER 30, 2015)**

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ALL QUANTITIES IN ACRE–FEET

revised 06/28/01

WATER YEAR	IRRIGATION WATER		MUNICIPAL & INDUSTRIAL WATER		ANNUAL TOTAL
	Storage	Conveyance	Storage	Conveyance	
2001–2002	6,917	4,856	18,797	18,207	25,714
2002–2003	6,917	4,856	18,797	18,207	25,714
2003–2004	6,917	4,856	18,797	18,207	25,714
2004–2005	6,917	4,856	18,797	18,207	25,714
2005–2006	6,917	4,856	18,797	18,207	25,714
2006–2007	6,917	4,856	18,797	18,207	25,714
2007–2008	6,917	4,856	18,797	18,207	25,714
2008–2009	6,917	4,856	18,797	18,207	25,714
2009–2010	6,917	4,856	18,797	18,207	25,714
2010–2011	6,917	4,856	18,797	18,207	25,714
2011–2012	6,917	4,856	18,797	18,207	25,714
2012–2013	6,917	4,856	18,797	18,207	25,714
2013–2014	6,917	4,856	18,797	18,207	25,714
2014–2015	6,917	4,856	18,797	18,207	25,714
TOTALS	96,838	67,984	263,158	254,898	359,996

ATTACHMENT C

ENTITLEMENT REQUEST BREAKDOWN - AG / M & I
 2001-2002 WATER YEAR: 1ST PERIOD REQUEST (10/01/01-3/31/02)
 FROM CACHUMA PROJECT, CONTRACT I75F-1802R

st/excel/cachpay/ag&mil
 JUNE 28, 2001

MEMBER UNIT (% Municipal)	Classification	Rounded to Whole Acre Feet			TBA Water Rate \$/AF	Basic	TO BE DETERMINED Phase 1 Irr. Surcharge(+)	TOTAL
		Total AF Ordered	Subject to Credit/Discount					
Goleta Water District 0.6934 x 100%	M & I	2162	2162	0	0.00	0.00	0.00	
	Irrigation	956	956	0	0.00	0.00	0.00	
	Total	3118	3118		0.00		0.00	
City of Santa Barbara	M & I	1150	1150	0	0.00	0.00	0.00	
	Total	1150	1150		0.00		0.00	
	M & I	578	578	0	0.00	0.00	0.00	
Montecito Water District 0.7496 x 100%	Irrigation	193	193	0	0.00	0.00	0.00	
	Total	771	771		0.00		0.00	
	M & I	874	874	0	0.00	0.00	0.00	
Carpinteria Valley Water District	Irrigation	776	776	0	0.00	0.00	0.00	
	Total	1650	1650		0.00		0.00	
	M & I	26	26	0	0.00	0.00	0.00	
SYRWCDID#1	Irrigation	0	0	0	0.00	0.00	0.00	
	Total	26	26		0.00		0.00	
	U.S.B.R. TOTALS	6715	6715		0.00	0.00	0.00	

FOOTNOTES

Breakdown is based on the percentages defined in the Renewal Master Contract, dated April 14, 1996.
 Pursuant to Bureau of Reclamation letter to Santa Barbara County Water Agency dated August 10, 1981, it is required to
 use whole acre-feet, commencing Water Year 1982-83.

ATTACHMENT D

ENTITLEMENT REQUEST BREAKDOWN - AG / M & I
 2001-2002 WATER YEAR: 2nd PERIOD REQUEST (4/01/02-9/30/02)
 FROM CACHUMA PROJECT, CONTRACT I75F-1802R

st/excel/cachpay/ag&mi2
 JUNE 28, 2001

MEMBER UNIT (% Municipal)	Rounded to Whole Acre Feet				TO BE		
	Classification	Total AF Ordered	Subject to Credit/Discount	Water Rate \$/AF	Basic Surcharge(+)	DETERMINED Phase 1 Irr.	TOTAL
Goleta Water District 0.6934 x 100%	M & I Irrigation Total	4302 1902 6204	4302 1902 6204	0 0 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00
City of Santa Barbara	M & I Total	7127 7127	7127 7127	0 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Montecito Water District 0.7496 x 100%	M & I Irrigation Total	1409 471 1880	1409 471 1880	0 0 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00
Carpinteria Valley Water District	M & I Irrigation Total	605 558 1163	605 558 1163	0 0 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00
SYRWCDID#1	M & I Irrigation Total	564 2061 2625	564 2061 2625	0 0 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00
U.S.B.R. TOTALS		18999	18999	0.00	0.00	0.00	0.00

FOOTNOTES

Breakdown is based on the percentages defined in the Renewal Master Contract, dated April 14, 1996.
 Pursuant to Bureau of Reclamation letter to Santa Barbara County Water Agency dated August 10, 1981, it is required to use whole acre-feet, commencing Water Year 1982-83.

ATTACHMENT E